

2010/2011

CERTIFICATE

To the Clerk of Scott County, State of Kansas

We, the undersigned officers of

Scott Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	362,150
Employee Benefit		26,000
TOTAL		388,150
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Mari Patta
Ranae Baker
John Beaming
Danny M. Davis

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Scott Recreation Commission

823 S. Main

Scott City, KS 67871

USD #466

704 S. College

Scott City, KS 67871

Provide point of Ranae Baker, Chairperson
POC phone number: 620-872-2372

Other County: Lane County
Other County: Wichita County
Other County: Logan County
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2009/2010	Pmts Due for the Year of 2009/2010	Pmts Due for the Year of 2010/2011
5 Stall Batting Cages	7/3/2006	84	6	7/3/13	50,000	31,262	8,784	8,784
2007 John Deere Bunker Rake	6/9/2008	48	4	6/15/12	9,000	6,899	2,440	2,440
18 Steel Light Poles	1/6/2009	120	5	7/6/18	305,500	305,500	18,957	37,914
Total						343,661	30,181	49,138

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Scott Recreation Commission

2010/2011

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Unencumbered Cash Balance	55,271	127,538	177,989
Receipts:			
Appropriations	181,400	167,603	175,000
Youth Activities	49,813	36,798	40,000
Adult Activities	16,418	20,364	21,000
Concession Stand	6,417	6,890	7,000
Sales Tax Distributions	40,000	40,000	40,000
Batting Cages	778	665	750
Corporate Sponsor / Grants	1,400	2,700	2,000
Insurance	41,095	5,825	500
Miscellaneous	5,042	7,474	3,000
Does misc. exceeds 10%			
Interest on Idle Funds	633	778	800
Total Receipts	342,996	289,097	290,050
Resources Available	398,267	416,635	468,039
Expenditures:			
Salaries	71,363	71,663	85,500
Youth Activities	49,784	45,990	48,000
Adult Activities	14,118	18,643	20,000
Concession Stand	9,092	8,005	8,000
Capital Outlay	13,112	8,770	14,000
Complex	62,657	17,487	64,000
Printing & Advertising	2,962	1,772	4,000
Office Supplies	5,495	7,479	8,000
Utilities	16,031	22,867	30,000
Pickup Expense	1,309	1,458	1,800
Audit/Professional Fees	8,439	7,738	10,000
Insurance	12,474	8,076	13,500
Batting Cages	0	116	3,000
Lease Payment / Debt Services	2,546	18,110	50,000
Clothing Expense	440	378	850
Unemployment Tax	0	72	500
Miscellaneous	907	24	1,000
Does misc. exceeds 10%			
Total Expenditures	270,729	238,646	362,150
Unencumbered Cash Balance	127,538	177,989	105,889

Dollar amount to be raised by 2 mill: \$ 162,150

State of Kansas
Recreation Commission
2010/2011

Scott Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Employee Benefit			
Unencumbered Cash Balance	4,552	13,191	19,470
Receipts:			
Appropriations	23,000	20,573	22,300
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	93	169	200
Total Receipts	23,093	20,742	22,500
Resources Available	27,645	33,933	41,970
Expenditures:			
Health Insurance	7,803	5,635	10,000
Medicare	1,432	1,036	2,000
Social Security	4,712	4,430	7,000
Retirement Company	0	0	500
KPERS	477	3,363	5,000
KPERS Insurance	30	0	1,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	14,454	14,464	26,000
Unencumbered Cash Balance	13,191	19,470	15,970

The Governing Body of
Scott Recreation Commission

will meet on August 9, 2010 at 6:15 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Budget information is available at Scott Recreation Commission Office and will be available at this r

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	270,729	238,646	362,150
Employee Benefit	14,454	14,464	26,000
Totals	285,183	253,110	388,150
Lease Purchase:			
Principal Balance @ Beg of FY	48,127	344,272	343,661

Ranae Baker, Chairperson

Recreation Commission Secretary

Page No.

Proof of Publication

Affidavit of Publication

STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year in said county, and has been admitted as second class matter at the post office at Scott County, Kansas.

(Published in The Scott County Record on Thurs. July 22, 2010)

NOTICE OF BUDGET HEARING

The governing body of the Scott Recreation Commission will meet on August 9, 2010 at 6:15 p.m. at City Hall, 221 W. 5th, Scott City, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 828 South Main, Scott City, KS 67871 and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008-09	Current Year Estimated 2009-10	Proposed Budget Year 2010-11
General	270,729	238,646	362,150
Employee Benefit	14,454	14,464	26,000
Totals	285,183	253,110	388,150
Lease Purchase Principal Balance & beginning	48,127	644,272	648,661

Ranae Baker, chairperson
Recreation Commission

is a true copy thereof and was published in
of said newspaper for _____ consecutive
thereof being made as aforesaid on the
_____, 20____, with
being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Fee \$ 34-

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Publisher

Subscribed and sworn to before me this 25 day of

August, 2010

Sharla Osborn

Notary Public

My commission expires

10-1-13

